



Appropriations Conference Chairs

Bump Issues

Appropriations Conference Committee on Health and Human Services/Health Care

SENATE OFFER 1

Budget Spreadsheet

Projects

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June 10, 2025
412 Knott Building

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Budget - BUMP Senate Offer #1**

		House Bill 5001 BUMP									Senate Bill 2500 BUMP Senate Offer #1									
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#	
		HEALTH CARE ADMIN																		
20a	33V1620	Vacant Position Reductions	(216.50)	(10,186,747)	(1,512,964)			(6,660,005)	(7,670,845)	(15,843,814)	(90.50)	(4,223,192)	(728,018)			(3,768,656)	(2,083,802)	(6,580,476)	20a	
24	36301C0	Florida Medicaid Management Information System (FMMS)			-	12,074,064			131,129,464	143,203,528			12,074,064				131,129,464	143,203,528	24	
28	4000250	Individuals with Developmental Disabilities Pilot Program			13,349,099				17,847,673	31,196,772			8,899,399				11,898,449	20,797,848	28	
31	4100090	Injunction Related Compliance			-	575,000			575,000	1,150,000			287,500				287,500	575,000	31	
32	4101020	Medicaid Organ Transplant Provider Rate Increase			-					-								-	32	
34	4101651	Nursing Home Reimbursement Rate Adjustment			-					-			16,992,740	30,000,000				62,829,040	109,821,780	34
37	4106050	Prescribed Pediatric Extended Care (PPEC) Rate Increase			5,509,876				7,366,675	12,876,551			3,673,251				4,911,116	8,584,367	37	
37a	4300750	Pace Expansion - Add			5,373,146				7,183,868	12,557,014			5,373,146				7,183,868	12,557,014	37a	
37b	4XXXXXX	Electrocardiogram Recording and Scanning Analysis			67,305			89,843		157,148			67,305				89,843	157,148	37b	
38	4301020	Quality of Care In Nursing Homes								-								-	38	
39	6P00680	Health Care Services				500,000				500,000			898,551					898,551	39	
40	Total	HEALTH CARE ADMIN	(216.50)	(10,186,747)	22,786,462	13,149,064	-	(6,570,162)	156,431,835	185,797,199	(90.50)	(4,223,192)	34,277,823	43,260,115	-	(3,768,656)	216,245,478	290,014,760	40	
41																			41	
42		PERSONS WITH DISABILITIES																	42	
57	33V1620	Vacant Position Reductions	(63.75)	(2,282,205)	(2,100,008)			(66,051)	(1,629,260)	(3,795,319)	(44.00)	(1,546,373)	(825,621)				(1,775,716)	(2,601,337)	57	
62	3407000	Developmental Disabilities Centers Fund Shift for Long Term Care - Add								-							13,000,000	13,000,000	62	
63	3407010	Developmental Disabilities Centers Fund Shift for Long Term Care - Deduct								-							(13,000,000)	(13,000,000)	63	
66	36204C0	Iconnect System								-			1,396,000				1,396,000	2,792,000	66	
67	36212C0	Training and On-Going Support - Client Data Management System				771,000			771,000	1,542,000								-	67	
75	4000830	Individuals and Family Supports Increase								-								-	75	
76	4001220	Pre-Enrollment to Waiver			13,349,099				17,847,673	31,196,772								-	76	
79	6P00670	Persons with Disabilities Services				7,610,144				7,610,144			10,849,676					10,849,676	79	
82	990F000	Support Facilities								-								-	82	
83	080081	Plan/Des - Forensic Fac				12,427,468				12,427,468								-	83	
84	990G000	Grants and Aids - Fixed Capital Outlay								-								-	84	
85	140211	Fco-Persons W/Disabilities				2,504,856				2,504,856			3,086,619					3,086,619	85	
86	990M000	Maintenance and Repair								-								-	86	
87	080754	APD/FCO Needs/Cen Mgd Facs				9,353,847				9,353,847								-	87	
88	Total	PERSONS WITH DISABILITIES	(63.75)	(2,282,205)	11,249,092	32,667,315	-	(66,051)	16,989,413	60,839,769	(44.00)	(1,546,373)	(825,621)	15,332,295	-	-	(379,716)	14,126,958	88	
89																			89	
90		CHILDREN & FAMILIES																	90	
114	33V1610	Reduce Positions Vacant In Excess of 90 Days	(802.00)	(33,169,233)	(31,892,367)			(1,914,290)	(19,346,827)	(53,153,484)								-	114	
115	33V1620	Vacant Position Reductions								-	(89.50)	(3,215,246)	(3,740,744)				(1,694,249)	(5,434,993)	115	
116	3300170	Mental Health Facilities FTE Reduction								-	(365.00)	(12,074,286)	(17,000,000)					(17,000,000)	116	
120	36123C0	Child Welfare Software and Enterprise Architecture Modernization						12,805,564	12,397,357	25,202,921						14,226,755	13,773,245	28,000,000	120	
122	36316C0	Florida System Modernization						10,550,904	22,793,186	33,344,090						5,794,533	12,517,967	18,312,500	122	
137	4002410	Continuation Funding for Hope Line Agents								-								-	137	
142	4003010	Integrated Behavioral Health Clinics				1,400,000				1,400,000								-	142	
143	4004510	Central Receiving Facilities - Grant Program			7,000,000					7,000,000			6,232,767					6,232,767	143	
144	4004930	Criminal Justice, Mental Health and Substance Abuse Reinvestment Grant Program Expansion								-			6,000,000					6,000,000	144	
146a	4008280	Therapeutic Safe Foster Homes Pilot Program								-			3,000,000					3,000,000	146a	
148	4009820	Legal Settlement Funds for Abatement of the Opioid Epidemic								-								-	148	
148a	4XXXXXX	Integrated Residential Treatment - Civil and Forensic				35,234,711				35,234,711				10,000,000				10,000,000	148a	
148b	4000440	Child Protective Investigator and Care Manager Recruitment Program								-			100,000	200,000				300,000	148b	
153	4300110	Managing Entity Administrative Support								-						3,000,000		3,000,000	153	
154	4300120	Opioid Settlement - Naloxone						6,252,352		6,252,352						11,252,352		11,252,352	154	
155	4300130	Opioid Settlement - Prevention and Media Campaigns						26,000,000		26,000,000						22,453,150		22,453,150	155	
156	4300140	Opioid Settlement - Peer Supports and Recovery Community Organizations						9,700,000		9,700,000						9,000,000		9,000,000	156	
162	4600680	Foster Parent and Guardian Ad Litem Digital Recruitment Marketing Campaign								-			1,000,000					1,000,000	162	
163	6P00600	Children and Families Services				15,677,103		365,000		16,042,103			25,044,895		1,365,000			26,409,895	163	
164	990G000	Grants and Aids - Fixed Capital Outlay								-								-	164	
165	140600	G/A- Human Services Fac				10,059,452		1,200,000		11,259,452			11,695,246		1,700,000			13,395,246	165	
166	990M000	Maintenance and Repair								-								-	166	

House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Budget - BUMP Senate Offer #1

Row#	ISSUE CODE	ISSUE TITLE	House Bill 5001 BUMP								Senate Bill 2500 BUMP Senate Offer \$1								Row#		
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS			
167	080751	HRS/Cap Needs/Cen Mgd Facs				4,500,000				4,500,000								-	167		
168	Total	CHILDREN & FAMILIES	(802.00)	(33,169,233)	(24,892,367)	66,871,266			-	64,959,530	15,843,716	122,782,145	(454.50)	(15,289,532)	(5,407,977)	47,940,141		-	68,791,790	24,596,963	135,920,917
169																					
170		ELDER AFFAIRS																			
175	3000120	Florida Alzheimer's Center of Excellence (FACE)																			
176	3000130	Florida Alzheimer's Center of Excellence (FACE) - Deduct																			
180a	33V1620	Vacant Position Reductions	(15.50)	(661,778)	(460,518)				(2,922)	(588,978)	(1,052,418)		(14.00)	(557,237)	(451,012)					(451,012)	(902,024)
186	36330C0	Northwest Regional Data Center Funding Gap Coverage																			
188	4100040	Alzheimer's Disease Initiative - Frail Elders Waiting for Services				5,000,000						5,000,000			3,000,000						3,000,000
189	4100200	Serve Additional Clients In the Community Care for the Elderly (CCE) Program				6,000,000						6,000,000			4,000,000						4,000,000
190	4100210	Serve Additional Clients In the Home Care for the Elderly (HCE) Program				6,000,000						6,000,000			3,500,000						3,500,000
197	6P00650	Elder Services				3,775,000						3,775,000				8,948,296					8,948,296
198	990G000	Grants and Aids - Fixed Capital Outlay																			
199	140080	G/A-Senior Citizen Centers				1,585,000						1,585,000				5,245,000					5,245,000
200	Total	ELDER AFFAIRS	(15.50)	(661,778)	16,539,482	5,360,000			-	(2,922)	(588,978)	21,307,582	(14.00)	(557,237)	10,048,988	14,193,296		-	-	(451,012)	23,791,272
201																					
202		HEALTH																			
223	30010C0	Increased Workload for Data Center to Support an Agency				988,310				316,952	539,673	1,844,935							1,305,262	539,673	1,844,935
228	33V0030	Reduce Dental Student Loan Repayment				(8,000,000)						(8,000,000)			(4,000,000)						(4,000,000)
232	33V1620	Vacant Position Reductions	(1,630.70)	(65,587,890)	(4,537,034)					(52,553,273)	(48,736,702)	(105,827,009)	(451.00)	(5,175,793)	(1,573,418)				(1,289,727)	(5,294,914)	(8,158,059)
233	3303470	Reduce/Eliminate - Health Care Education Reimbursement				(30,000,000)						(30,000,000)			(15,000,000)						(15,000,000)
234	3306000	Reduce Excess Budget Authority											(150.00)	(9,460,000)							(26,234,754)
235	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness				3,280,481			1,612,960			4,893,441							4,893,441		4,893,441
236	36205C0	Information Technology - Security Modernization and Resiliency Initiative				1,642,196						1,642,196							4,044,514		4,044,514
238	36332C0	Infrastructure Support for the Florida Stroke Registry				1,000,000						1,000,000							1,000,000		1,000,000
239	36360C0	Medical Quality Assurance - Licensure and Enforcement System							8,950,000			8,950,000							8,950,000		8,950,000
241	4100230	Healthcare Screenings Statewide Marketing Campaign														1,000,000					1,000,000
243	4300260	Targeted Cancer Research													20,000,000				20,000,000		40,000,000
246a	44XXX	Menopause Awareness Campaign			200,000							200,000			200,000						200,000
247	4800300	School Health Services				8,081,138						8,081,138									8,081,138
249	6P00640	Health Services				18,708,302						18,708,302				16,419,919					27,842,231
250	6200080	Mary Brogan Breast and Cervical Cancer Early Detection Program																			
252a	6401580	Merlin System Funding																	2,006,865		2,006,865
253	990G000	Grants and Aids - Fixed Capital Outlay																			
254	140998	G/A-Hlth Facilities				9,041,698						9,041,698				10,692,203					10,692,203
258	990S000	Special Purpose																			
259	081108	Hlth Fac Repair/Maint-Stw				6,172,200						6,172,200									
260	084093	Cnst/Reno/Equip-Chu				5,835,050						5,835,050									
261	Total	HEALTH	(1,630.70)	(65,587,890)	(42,337,034)	54,749,375			-	(41,673,361)	(48,197,029)	(77,458,049)	(601.00)	(14,635,793)	(373,418)	28,112,122		-	60,413,805	(30,989,995)	57,162,514
262																					
263		VETERANS' AFFAIRS																			
270a	33V1600	Reduce Positions Vacant in Excess of 180 Days	(182.00)	(6,178,164)	(589,079)					(7,172,225)	(2,664,868)	(10,426,172)									
275	4000500	Veterans' Benefits and Assistance - Development of Patriot Navigators Program																			
279	6P00500	Veterans' Services				7,449,000						7,449,000				6,117,777					6,117,777
280	990G000	Grants and Aids - Fixed Capital Outlay																			
281	140085	Grants and Aids - Fco				1,075,000						1,075,000				1,900,000					1,900,000
286	Total	VETERANS' AFFAIRS	(182.00)	(6,178,164)	(589,079)	8,524,000			-	(7,172,225)	(2,664,868)	(1,902,172)	-	-	-	8,017,777		-	-	-	8,017,777
287	Grand Total		(2,910.45)	(118,066,017)	(17,243,445)	181,321,020			-	9,474,809	137,814,089	311,366,474	(1,204.00)	(36,252,127)	37,719,795	156,855,746		-	125,436,939	209,021,718	529,034,198

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Projects - BUMP Senate Offer #1**

Line	Agency/Department	Project Title	House BUMP General Revenue	House BUMP Trust Fund	Senate BUMP General Revenue	Senate BUMP Trust Fund	Senate BUMP Offer #1 General Revenue	Senate BUMP Offer #1 Trust Fund
3	Agency for Health Care Administration	Guardian Care History Preservation Project (SF 3331) (HF 2941)	0	0	398,551	0	398,551	0
4	Agency for Health Care Administration	UF Health Jacksonville - Operating Support (SF 3338) (HF 2116)	500,000	0	0	0	500,000	0
7	Agency for Persons with Disabilities	Association for the Development of the Exceptional (ADE) - ADA Compliance Project (SF 2806) (HF 2865)	265,000	0	0	0	265,000	0
10	Agency for Persons with Disabilities	Bay Area Direct Client Care - Community Haven Project (HF 1651)	125,000	0	0	0	125,000	0
11	Agency for Persons with Disabilities	Building Blocks Ministries - Wait No More Project (HF 1400)	75,000	0	0	0	75,000	0
14	Agency for Persons with Disabilities	DNA Comprehensive Therapy Services- Care Model (SF 2222) (HF 2740)	0	0	900,000	0	900,000	0
15	Agency for Persons with Disabilities	Easterseals Better Together-Improving Autism and Disability Services Statewide Through Partnership (SF 1133) (HF 3539)	3,500,000	0	1,650,000	0	5,000,000	0
17	Agency for Persons with Disabilities	Expansion of David Posnack Jewish Community Centers (JCC) Special Needs Services and Programs (SF 1836) (HF 3157)	350,000	0	0	0	350,000	0
18	Agency for Persons with Disabilities	Extraordinary Kids Foundation Medically Needy Children's Clinic (SF 1147) (HF 2582)	300,000	0	0	0	0	0
20	Agency for Persons with Disabilities	Freedom Waters Foundation - Therapeutic Boating Excursions for Individuals with Disabilities and Veterans (SF 3315) (HF 3300)	50,000	0	0	0	50,000	0
21	Agency for Persons with Disabilities	HabCenter Boca Raton - Gaining Purpose and Stability - GPS Program for Individuals with Disabilities (SF 1692) (HF 2813)	300,000	0	0	0	0	0
22	Agency for Persons with Disabilities	Hope Haven Association - Early Autism Diagnosis (SF 2054) (HF 2730)	500,000	0	0	0	500,000	0
23	Agency for Persons with Disabilities	Inclusion Revolution - Neurodiverse Jobs Program (SF 1546) (HF 3542)	300,000	0	0	0	0	0
25	Agency for Persons with Disabilities	Inspire of Central Florida - Operation Giving Real Opportunities for Work (GROW) (SF 1460) (HF 1068)	0	0	496,295	0	496,295	0
27	Agency for Persons with Disabilities	LARC - Empowerment Pavilion (SF 2083) (HF 2666)	300,000	0	0	0	300,000	0
29	Agency for Persons with Disabilities	Miami Learning Experience School - Job Readiness Program (SF 1793) (HF 1464)	400,000	0	0	0	500,000	0
30	Agency for Persons with Disabilities	Miracle Field Installation-Special Needs Population Facility - Ormond Beach (SF 2508) (HF 1455)	0	0	350,000	0	350,000	0
31	Agency for Persons with Disabilities	Our Pride Academy, Inc. (SF 1788) (HF 1332)	600,000	0	0	0	1,200,000	0
34	Agency for Persons with Disabilities	Quest - Persons with Disabilities Improved Nutrition (SF 1467) (HF 1380)	300,000	0	0	0	300,000	0
35	Agency for Persons with Disabilities	Ridge Area Arc - Autism Elopement Delayed Egress and Security System (SF 2789) (HF 2506)	0	0	75,000	0	75,000	0
36	Agency for Persons with Disabilities	Safe Haven Project (Safe and Secure Environments) for I/DD (SF 1092) (HF 1354)	500,000	0	0	0	500,000	0
38	Agency for Persons with Disabilities	STARability Foundation - Trailblazer Academy & Employment Readiness (SF 3106)	0	0	300,000	0	300,000	0
39	Agency for Persons with Disabilities	Sunrise Community - Kitchen Renovation & Expansion Project (SF 1095) (HF 2240)	750,000	0	0	0	750,000	0
40	Agency for Persons with Disabilities	The Arc Gateway - Adult Enrichment (SF 3240) (HF 1941)	300,000	0	0	0	300,000	0
41	Agency for Persons with Disabilities	The Arc Jacksonville - Workforce Innovation & Career Development for Individuals with IDD's (SF 1426) (HF 1489)	200,000	0	0	0	200,000	0
43	Agency for Persons with Disabilities	The WOW Center (SF 1799) (HF 2269)	600,000	0	0	0	1,000,000	0

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44	Agency for Persons with Disabilities	Westonwood Ranch - Workforce Development Expansion for Individuals with Intellectual and Developmental Disabilities (HF 1934)	400,000	0	0	0	400,000	0
45	Department of Children and Families	211 First Call for Help - Community Connections Council (C3) (SF 1261) (HF 1365)	300,000	0	0	0	300,000	0
47	Department of Children and Families	A Door of Hope: Recruitment of and Services for Foster Families (SF 1605) (HF 1064)	400,000	0	0	0	0	0
50	Department of Children and Families	ACTS Adult Residential Treatment (Tampa) (SF 2114) (HF 1498)	500,000	0	0	0	500,000	0
53	Department of Children and Families	Align Benefit Corporation - Growing OAKS Initiative: Family Navigator Project (SF 1221) (HF 1661)	200,000	0	0	0	0	0
54	Department of Children and Families	All Star Children's Foundation, Inc. (SF 1119) (HF 1085)	0	0	1,500,000	0	1,500,000	0
55	Department of Children and Families	Alpert Jewish Family Service - Community Access Life Line (CALL) Service (SF 1209) (HF 1437)	0	0	600,000	0	300,000	0
57	Department of Children and Families	Alpert Jewish Family Service - Mental Health Services for Persons with Disabilities (SF 1755) (HF 2613)	0	0	375,000	0	375,000	0
58	Department of Children and Families	Alpha and Omega Ministries - Domestic Violence and Homeless Shelter Program Operations (SF 3254) (HF 2492)	0	0	308,000	0	308,000	0
59	Department of Children and Families	Amigos Together For Kids - CRADLE (Caring Resources to Aid Development, Learning & Empowerment) Program (SF 1559) (HF 1072)	0	0	150,000	0	150,000	0
60	Department of Children and Families	Amour Creations by G'Bre - Piloting Our Youth (SF 2091) (HF 1896)	100,000	0	0	0	100,000	0
62	Department of Children and Families	Apalachee Center - Wakulla Level 1 Community Residential Treatment Facility and Generator (SF 2280) (HF 1790)	0	0	1,000,000	0	0	0
63	Department of Children and Families	Aspire Health Partners/Centerstone - Military Veterans and National Guard Mental Health (SF 2892) (HF 1488)	1,000,000	0	0	0	0	0
64	Department of Children and Families	BayCare - Pasco County Central Receiving Facility (SF 1268) (HF 1093)	0	0	2,000,000	0	2,000,000	0
65	Department of Children and Families	BayCare - Pasco County Central Receiving Facility Capital Renovations (SF 1266) (HF 1092)	0	0	1,000,000	0	1,000,000	0
69	Department of Children and Families	Boley Centers - Renovate to Rehabilitate; Funding for Impact (SF 2100) (HF 2877)	475,000	0	0	0	475,000	0
70	Department of Children and Families	Boley Centers- Transforming Behavioral Health Care through Community Health Integration (SF 2359) (HF 3093)	200,000	0	0	0	200,000	0
71	Department of Children and Families	Bridgeway Center - Okaloosa County Forensic Pre-Trial Unit Kitchen (HF 1692)	15,000	0	0	0	15,000	0
72	Department of Children and Families	Bridgeway Center - Okaloosa County Medication Assisted Treatment (HF 1691)	0	15,000	0	0	0	15,000
73	Department of Children and Families	Broward County - Addiction Recovery Center Services Peer Support (SF 1305) (HF 3153)	300,000	0	0	0	0	0
78	Department of Children and Families	Camelot Community Care - Hillsborough County High Risk Adoption Program (SF 1738) (HF 1358)	325,000	0	0	0	0	0
81	Department of Children and Families	Casa Valentina - Foster Care to Independent Living (SF 3467) (HF 2914)	300,000	0	0	0	300,000	0
82	Department of Children and Families	Centerstone - Inpatient Behavioral Health Facility (SF 2282) (HF 1655)	550,000	0	350,000	0	550,000	0
83	Department of Children and Families	Centerstone - Trauma Recovery Center (SF 2227) (HF 1638)	500,000	0	0	0	950,000	0

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84	Department of Children and Families	Champions for Children - Community Hub Children & Families Project Design (SF 1993) (HF 2835)	300,000	0	0	0	0	0
86	Department of Children and Families	ChildNet - Foster Care Family Visitation Center Expansion (SF 1930) (HF 2982)	400,000	0	0	0	400,000	0
88	Department of Children and Families	Children's Harbor - Campus Roof Replacement (SF 1642) (HF 3108)	300,000	0	0	0	300,000	0
89	Department of Children and Families	Children's Network of Hillsborough - Disaster Emergency Infrastructure and Response Program (SF 2948) (HF 1493)	400,000	0	0	0	0	0
91	Department of Children and Families	Citrus Health Network - Crisis Stabilization Unit & Assessment and Emergency Services (SF 1586) (HF 3074)	0	0	350,000	0	2,000,000	0
95	Department of Children and Families	CityHouse - Home and Hope Project (SF 2166) (HF 1366)	75,000	0	0	0	75,000	0
96	Department of Children and Families	Clara White Mission - Culinary Pathway at White Harvest Farm (SF 1694) (HF 1019)	300,000	0	0	0	300,000	0
100	Department of Children and Families	Communities Connect for Kids - Early Services Engagement and Preservation Program (SF 1189) (HF 1511)	500,000	0	0	0	500,000	0
104	Department of Children and Families	Covenant Care Foundation - Children's Grief and Loss Therapy Center (SF 3022) (HF 3566)	300,000	0	0	0	300,000	0
105	Department of Children and Families	Covenant Care Foundation - Nonie's Place Children's Therapy Center (SF 2921) (HF 1792)	375,000	0	0	0	375,000	0
106	Department of Children and Families	Cross Training Ministries - Addiction Treatment Transitional Housing (SF 3258)	0	0	1,500,000	0	1,500,000	0
107	Department of Children and Families	Daniel Memorial - Florida Statewide Psychiatric Treatment Program for Children-Facility Improvement (SF 1750) (HF 1620)	500,000	0	0	0	0	0
109	Department of Children and Families	Devereux Advanced Behavioral Health - Support for Behavioral Healthcare through Devereux ASCEND Career Accelerator Program (SF 1538) (HF 1217)	315,000	0	0	0	315,000	0
110	Department of Children and Families	Direction for Living - Baby Community Action Treatment (CAT) Team (SF 3523) (HF 2158)	0	0	670,000	0	0	0
112	Department of Children and Families	DISC Village - Using Available Capacity for Opioid Residential Treatment in Rural North Florida (SF 2218) (HF 3478)	0	0	0	1,000,000	0	1,000,000
113	Department of Children and Families	Emerald M Therapeutic Riding Center (SF 1608) (HF 1584)	0	0	500,000	0	500,000	0
115	Department of Children and Families	Every Mother's Advocate - Child Abuse Prevention Pilot (SF 3071) (HF 3001)	300,000	0	0	0	300,000	0
118	Department of Children and Families	Family Action Network Movement - Prevention and Intervention Family Strengthening Program (HF 2876)	550,000	0	0	0	0	0
120	Department of Children and Families	Faulk Center for Counseling - Expansion of mental health services for low-income families (SF 1002) (HF 1122)	150,000	0	235,500	0	235,500	0
129	Department of Children and Families	Forever Family®: Child Abuse Prevention, Foster Care and Adoption Awareness and Recruitment (SF 1249) (HF 1474)	0	0	602,550	0	602,550	0
131	Department of Children and Families	Fostering Our Future - Faith-Based Recruitment, Support, and Permanency for Children & Families (SF 1468) (HF 1142)	500,000	0	0	0	500,000	0
135	Department of Children and Families	Glory House of Miami - Serving Female Human Trafficking Survivors for Re-Entry Into Society (SF 2272) (HF 1371)	600,000	0	0	0	600,000	0
136	Department of Children and Families	Goodwill Industries-Suncoast - Goodwill's Pathways (SF 1294) (HF 2891)	150,000	0	255,434	0	0	0
139	Department of Children and Families	Gulfstream Goodwill Industries - Behavioral Health Services (SF 2165) (HF 2605)	400,000	0	0	0	400,000	0
140	Department of Children and Families	Hanley Foundation - Program for Peripartum Women and Their Children (SF 3035) (HF 1432)	1,500,000	0	0	0	1,500,000	0

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141	Department of Children and Families	Heartland for Children - Repairs and Renovations to Improve Care for Children in Foster Care (SF 3107) (HF 1100)	200,000	0	500,000	0	500,000	0
142	Department of Children and Families	Henderson Behavioral Health - Hurricane Resiliency and Safety Enhancements to Protect Vulnerable Adults with Mental Illness (SF 1971) (HF 3149)	1,875,000	0	0	0	1,174,692	0
144	Department of Children and Families	Here's Help - Emergency Facility Needs (SF 1711) (HF 3316)	115,500	0	0	0	115,500	0
146	Department of Children and Families	Historic Eastside Community Preventive Health and Wellness Initiative (HF 1206)	200,000	0	0	0	200,000	0
147	Department of Children and Families	House of Hope Campus (HF 1591)	0	350,000	0	0	0	350,000
149	Department of Children and Families	IMPOWER Substance Misuse Treatment Program Safety and Recreational Renovations (SF 1501) (HF 2275)	0	0	0	500,000	0	500,000
151	Department of Children and Families	Jericho Road Ministries - Transportation & Food Storage (SF 2978) (HF 1592)	250,000	0	0	0	0	0
154	Department of Children and Families	Jewish Family Services - Keep Families Working Summer Camp Scholarship Program (SF 1082) (HF 1623)	125,000	0	250,000	0	250,000	0
155	Department of Children and Families	Joe DiMaggio Children's Hospital - New Solutions Outpatient Program (SF 2536) (HF 3156)	500,000	0	0	0	500,000	0
156	Department of Children and Families	Katy Rey Foundation - Closing the Gap for Foster Care Youth Education (SF 3121) (HF 2319)	250,000	0	0	0	0	0
157	Department of Children and Families	Kristi House - The Healing Sanctuary: A Kristi House & MUJER Partnership (SF 2475) (HF 1646)	600,000	0	0	0	600,000	0
160	Department of Children and Families	LifeBuilders of the Treasure Coast (SF 2404) (HF 1046)	300,000	0	0	0	300,000	0
161	Department of Children and Families	LifeStream Behavioral Center – Citrus County Baker Act Receiving Facility Capital Outlay (SF 2864) (HF 2823)	0	0	573,554	0	573,554	0
162	Department of Children and Families	Lifetime Counseling Center - Thrive Within Program (SF 2591) (HF 2117)	350,000	0	0	0	0	0
164	Department of Children and Families	Lily's Warrior Project - Outreach Programs (SF 3146) (HF 1811)	50,000	0	0	0	50,000	0
166	Department of Children and Families	Lutheran Services Florida - Anti-Human Trafficking Awareness and Prevention Certification Program (SF 1445) (HF 3190)	200,000	0	0	0	200,000	0
167	Department of Children and Families	Man Up and Go - Expansion of Coaching, Mentoring, & Wraparound Services for Youths Impacted by Fatherlessness (SF 2360) (HF 3090)	350,000	0	499,744	0	499,744	0
168	Department of Children and Families	Manatee County - Fresh Start Manatee (SF 3044) (HF 2214)	500,000	0	0	0	887,500	0
169	Department of Children and Families	Marion County Hospital District - Empowerment Pathway Project: Strengthening Services for Domestic Violence Survivors (SF 1362) (HF 2433)	0	0	500,000	0	500,000	0
170	Department of Children and Families	Marion Senior Services - Ocala-Marion Senior Crisis Mobile Response Team (SF 1352) (HF 1915)	0	0	574,965	0	574,965	0
173	Department of Children and Families	Meridian Healthcare - North Region Psychiatric Hospital and Acute Care Services Center (SF 2244) (HF 3282)	1,000,000	0	0	0	0	0
174	Department of Children and Families	Miami-Dade Center for Mental Health and Recovery - Training Enhancement and Case Management System Expansion (SF 1823) (HF 3078)	0	200,000	0	0	0	200,000
176	Department of Children and Families	Miami-Dade County Homeless Trust - Project Lazarus Specialized Outreach (SF 1595) (HF 1375)	0	0	175,000	0	97,081	0
177	Department of Children and Families	Mission House - Emergency Care and Medical Services for the Homeless and Uninsured (SF 1695) (HF 2953)	0	0	300,000	0	300,000	0
178	Department of Children and Families	NAMI Florida - Rural Outreach for Mental Health Support (SF 2630) (HF 2134)	250,000	0	0	0	250,000	0
179	Department of Children and Families	NAMI Jacksonville - Family and Peer Support (SF 1696) (HF 2954)	0	0	350,000	0	350,000	0

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187	Department of Children and Families	Northwest Behavioral Health Services - Training Trauma Now! (HF 1214)	150,000	0	0	0	150,000	0
193	Department of Children and Families	Operation PAR - Medication Assisted Patient Services Enhancement for the Dually Diagnosed (SF 3424) (HF 1865)	280,270	0	0	0	280,270	0
197	Department of Children and Families	PEMHS (Eleos) Pinellas County Coordinated Behavioral Health Receiving System (CRF/CRS) (SF 2253)	0	0	2,200,000	0	2,200,000	0
199	Department of Children and Families	Place of Hope Child Welfare Services (SF 1191) (HF 1074)	400,000	0	0	0	0	0
200	Department of Children and Families	Pouring Foundation - Transitional Housing Project (SF 3504) (HF 3012)	150,000	0	0	0	150,000	0
201	Department of Children and Families	Produce Incentive to Support Rural Retailers (SF 1211) (HF 2811)	500,000	0	0	0	500,000	0
206	Department of Children and Families	Samaritan Village - Transitional Safehouse Program (SF 3142) (HF 3500)	160,785	0	0	0	160,785	0
208	Department of Children and Families	Selah Place - Empowering Families, Building Futures (SF 2364) (HF 2315)	100,000	0	0	0	100,000	0
211	Department of Children and Families	Solo Parent - Supports for Single Parent Veterans (SF 1737) (HF 1495)	500,000	0	0	0	800,000	0
214	Department of Children and Families	St. Augustine Youth Services - Intensive In-Home Therapeutic Programs (SF 3013) (HF 2100)	225,000	0	0	0	225,000	0
215	Department of Children and Families	St. Petersburg Free Clinic - Food Cost Mitigation (SF 2101) (HF 2670)	250,000	0	0	0	250,000	0
218	Department of Children and Families	Sulzbacher Center - Enterprise Village Job Training Facility (SF 1706) (HF 1265)	0	1,000,000	750,000	0	0	1,000,000
219	Department of Children and Families	Tallahassee Memorial Healthcare - Behavioral Health Emergency Center Unit (SF 2838) (HF 3434)	600,000	0	0	0	600,000	0
222	Department of Children and Families	The Giving Closet Project - Essential Angels: Removing Barriers for Students (SF 1751) (HF 1617)	150,000	0	300,000	0	150,000	0
223	Department of Children and Families	The Holistic Plan of Care - Outpatient Treatment Program (SF 3019) (HF 3063)	150,000	0	0	0	150,000	0
225	Department of Children and Families	The LJD Jewish Family & Community Services - Duval County Mental Health (SF 2586) (HF 3253)	350,000	0	0	0	350,000	0
226	Department of Children and Families	The Mental Health Association of Central Florida - Seminole County Mental Health Clinic for the Uninsured (SF 1465) (HF 1107)	125,000	0	0	0	125,000	0
229	Department of Children and Families	The Village South - Crisis Stabilization Unit Beds at the Miami Center for Mental Health and Recovery (SF 3396) (HF 2933)	500,000	0	0	0	500,000	0
232	Department of Children and Families	Trinity Rescue Mission - Shelter Revitalization Project (SF 1733) (HF 2888)	300,000	0	0	0	300,000	0
233	Department of Children and Families	Valerie's House - Florida Grieving Children and Fentanyl Prevention Initiative (SF 3110) (HF 3223)	0	0	2,000,000	0	2,000,000	0
235	Department of Children and Families	Voices for Children - Tri-County Child Welfare Collaborative (SF 3287) (HF 1885)	550,000	0	0	0	0	0
239	Department of Children and Families	Youth Crime Prevention Program - Youth Upskill Academy (SF 1878) (HF 1548)	100,000	0	0	0	100,000	0
240	Department of Elder Affairs	Aging Matters in Brevard - Meal Program (SF 1151) (HF 1603)	500,000	0	0	0	500,000	0
242	Department of Elder Affairs	Alzheimer's and Dementia Resource Center - Respite for Caregivers Receiving Training (SF 2319) (HF 3237)	250,000	0	0	0	250,000	0
244	Department of Elder Affairs	Alzheimer's Community Care Critical Support Initiative (SF 1071) (HF 1045)	0	0	3,150,000	0	2,250,000	0
245	Department of Elder Affairs	Baker County - Senior Life Enrichment Center Phase 2 Enhancements (SF 2024) (HF 3289)	500,000	0	0	0	500,000	0

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249	Department of Elder Affairs	City of Deerfield Beach - Alzheimer's Daycare Senior Transportation Services (SF 1405) (HF 1599)	150,000	0	300,000	0	300,000	0
250	Department of Elder Affairs	City of Florida City - Combating Food Insecurity Among Elders (SF 3507) (HF 3593)	250,000	0	0	0	250,000	0
252	Department of Elder Affairs	City of Hialeah - Elder Meals Program (SF 2447) (HF 1986)	0	0	1,300,000	0	1,300,000	0
253	Department of Elder Affairs	City of Hialeah Gardens - Elder Meals Program (SF 2332) (HF 2739)	0	0	784,296	0	784,296	0
255	Department of Elder Affairs	City of Hollywood - Boulevard Heights Community Center Senior Program Expansion (SF 1627) (HF 1134)	85,000	0	0	0	85,000	0
257	Department of Elder Affairs	City of Miami - Badia Senior Center Meal Program (SF 1941) (HF 2011)	500,000	0	0	0	500,000	0
258	Department of Elder Affairs	City of Miami - Flagler Village Phase 2 (SF 1942) (HF 2012)	500,000	0	0	0	500,000	0
261	Department of Elder Affairs	City of Wauchula - Senior Center Facility (SF 3098)	0	0	3,000,000	0	3,000,000	0
262	Department of Elder Affairs	City of West Miami - LSP Senior Hot Meals Programming Baseline Budget Increase Request (SF 1583) (HF 2917)	350,000	0	0	0	350,000	0
265	Department of Elder Affairs	Council on Aging of West Florida - The Retreat Adult Day Care Center Expansion (HF 3386)	300,000	0	0	0	300,000	0
267	Department of Elder Affairs	ElderSource - Mitigating Food Insecurity for Older Adults in Northeast Florida (SF 1406) (HF 1015)	300,000	0	0	0	0	0
273	Department of Elder Affairs	Hope for Grateful Hearts (SF 2697) (HF 3514)	600,000	0	0	0	600,000	0
274	Department of Elder Affairs	Hospice of Marion County - Nancy Renyhart Center for Dementia Education (SF 1348) (HF 1904)	0	0	375,000	0	375,000	0
275	Department of Elder Affairs	Jack and Lee Rosen Jewish Community Center - Senior Center (SF 3144) (HF 3267)	300,000	0	600,000	0	600,000	0
281	Department of Elder Affairs	Michael Ann Russell Jewish Community Center - Senior Quality Life Support (SF 1988) (HF 3144)	300,000	0	0	0	300,000	0
283	Department of Elder Affairs	North Miami Foundation for Senior Citizens Services - Elderly Meals Program (SF 1201) (HF 3523)	0	0	350,000	0	350,000	0
286	Department of Elder Affairs	Self-Reliance Inc. (HF 2831)	300,000	0	0	0	300,000	0
289	Department of Elder Affairs	Town of Cutler Bay - Active Adults Program (SF 1776) (HF 1669)	50,000	0	0	0	50,000	0
290	Department of Elder Affairs	United HomeCare - Senior Cancer Support Services Program Miami-Dade County (SF 1582) (HF 1983)	0	0	624,000	0	624,000	0
291	Department of Elder Affairs	YMCA of Collier County - Senior Programming (SF 3186) (HF 3048)	125,000	0	0	0	125,000	0
292	Department of Health	Miami Beach Community Health Center - 710-720 Alton Critical Renovation (Part 2) (SF 1584)	0	0	1,500,000	0	0	0
294	Department of Health	26Health - Bettercare for Healthcare (SF 3512) (HF 1694)	150,000	0	0	0	0	150,000
295	Department of Health	26Health - Street Medicine Initiative (SF 3415) (HF 1695)	0	0	500,000	0	0	500,000
297	Department of Health	Andrews Research & Education Foundation - Regenerative Medicine (SF 2992) (HF 3382)	3,500,000	0	1,500,000	0	3,500,000	0
299	Department of Health	Baptist Health South Florida - Women's Cancer Center at the Miami Cancer Institute (SF 2879) (HF 2253)	250,000	0	0	0	1,000,000	0
300	Department of Health	Baptist Medical Center Jacksonville - High-Risk Pregnancy Labor & Delivery Expansion (SF 1383) (HF 1697)	2,300,000	0	0	0	2,300,000	0
302	Department of Health	BayCare Hospital Manatee Neonatal Intensive Care Unit (SF 1398) (HF 1877)	0	0	1,350,000	0	1,350,000	0
304	Department of Health	Brooks Rehabilitation - Pediatric Neuro Recovery Center (SF 1424) (HF 1517)	400,000	0	0	0	400,000	0
306	Department of Health	Brownsville Church of Christ Cares Inc. (SF 1520) (HF 1677)	0	0	350,000	0	0	350,000
307	Department of Health	Cayuga Centers - Healthy Steps Program Expansion (SF 1785) (HF 3076)	500,000	0	0	0	500,000	0

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308	Department of Health	Central Florida Diaper Bank - Mobile Diaper Distribution Project (SF 3143) (HF 3263)	185,000	0	0	0	0	185,000
309	Department of Health	Children's Safety Village of Central Florida - Safe Swim Program (SF 2338) (HF 2628)	0	0	300,000	0	0	300,000
311	Department of Health	Clearwater Free Clinic - Wellness Center (SF 2358)	0	0	900,000	0	900,000	0
312	Department of Health	Community Health of South Florida - Pediatric Mobile Preventative Health Screenings for Miami-Dade County Students (SF 1813) (HF 1708)	200,000	0	0	0	0	200,000
313	Department of Health	Donate Life Florida - A Commitment to Saving Lives Through Organ Donation (SF 1480) (HF 3018)	0	0	500,000	0	0	500,000
314	Department of Health	Dr. Traci's House - Access to Care Project (SF 3230) (HF 3322)	750,000	0	0	0	0	0
316	Department of Health	Epilepsy Alliance Florida - Florida Epilepsy Services Program (FESP) (SF 1581) (HF 1750)	1,000,000	0	1,000,000	0	0	1,000,000
318	Department of Health	Family Healthcare Foundation - Navigator Project (HF 2393)	200,000	0	0	0	0	200,000
320	Department of Health	Florida Association of Free & Charitable Clinics - Expanding Access to Dental and Behavioral Healthcare for Floridians (SF 1724) (HF 1239)	500,000	0	0	0	0	500,000
321	Department of Health	Florida Center for Early Childhood - FASD Pensacola/Panhandle Clinics (SF 1126) (HF 2162)	0	0	486,500	0	0	486,500
322	Department of Health	Florida Center for Early Childhood - FASD Statewide Clinics (SF 1125) (HF 2161)	0	0	350,000	0	0	350,000
323	Department of Health	Florida Dental Association - Florida Mission of Mercy (SF 1057) (HF 2182)	0	0	350,000	0	0	350,000
324	Department of Health	Florida Economic Consortium - Life in Balance: A Chronic Care Initiative (SF 1470) (HF 1369)	200,000	0	0	0	0	200,000
325	Department of Health	Florida Heiken Children's Vision Program LLC, a division of Miami Lighthouse (SF 1557) (HF 2181)	500,000	0	500,000	0	0	500,000
326	Department of Health	Florida Keys Area Health Education Center (SF 1749) (HF 1720)	500,000	0	500,000	0	975,000	0
327	Department of Health	Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residence (SF 3075) (HF 2030)	95,000	0	95,000	0	0	95,000
329	Department of Health	Foundation for Sickle Cell Disease Research - Non-Emergent Transportation Access for Sickle Cell Centers of Excellence (SF 2144) (HF 3320)	0	0	2,500,000	0	2,500,000	0
332	Department of Health	Halifax Hospital Medical Center - Electronic Health Records System Replacement (SF 1048) (HF 1838)	1,000,000	0	1,000,000	0	0	1,000,000
333	Department of Health	Harriet Fine Foundation - Solving Genetic Enigmas in Inherited Retinal Disease of Florida Residents (SF 1060)	0	0	330,000	0	330,000	0
336	Department of Health	Human Coalition - Florida Telecare Program (SF 2223) (HF 1756)	500,000	0	500,000	0	0	500,000
338	Department of Health	Johns Hopkins All Children's Hospital - Relocation of Blood Bank & Stat Lab (SF 2363) (HF 3133)	600,000	0	0	0	600,000	0
339	Department of Health	Keralty Compassionate Communities - Connecting Individuals to Improve Health Outcomes (SF 1396) (HF 1553)	300,000	0	0	0	0	0
340	Department of Health	LECOM Health - Clinic-Based Services Outreach (SF 1018) (HF 1367)	0	0	350,000	0	0	350,000
341	Department of Health	Lee Health - Data Center and Cybersecurity Enhancement Project (SF 2080) (HF 2977)	2,000,000	0	0	0	9,188	490,812
342	Department of Health	Let's Move 365! Health Initiative for Low Income Families & Elderly (SF 1663) (HF 1622)	0	0	500,000	0	0	500,000
343	Department of Health	Lions World Vision Institute Foundation - Pediatric Vision Health and Literacy Program (SF 2113) (HF 2397)	400,000	0	0	0	400,000	0

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345	Department of Health	Marion County YMCA - Aquatic Safety & Infrastructure Enhancement (SF 1722) (HF 1917)	500,000	0	0	0	500,000	0
346	Department of Health	Martin County Healthy Start Coalition - Treasure Coast Maternity Center Phase 1 (SF 1223) (HF 3499)	1,000,000	0	0	0	1,000,000	0
348	Department of Health	Moffitt Cancer Center - Digitization of Cancer Pathology (SF 2136) (HF 2508)	4,400,000	0	1,550,505	0	1,000,000	0
350	Department of Health	Mothers' Milk Bank of Florida - Donor Human Milk for Babies at Home (SF 2258) (HF 3087)	0	0	150,000	0	150,000	0
352	Department of Health	North Walton Doctors Hospital - Mobile Lung Cancer Screening Program (SF 3539)	450,000	0	450,000	0	0	450,000
353	Department of Health	Nova Southeastern University - Veterans Access Clinic (SF 1771) (HF 3152)	3,000,000	0	4,000,000	0	3,255,434	0
354	Department of Health	Nurse Family Partnership Sustainability and Expansion Funding (SF 1173) (HF 2143)	1,000,000	0	0	0	0	0
356	Department of Health	PATCHES PPEC - Village Phase I (SF 1153) (HF 2910)	500,000	0	0	0	500,000	0
357	Department of Health	Planet Swim Foundation - Promoting Water Safety and Accessibility (HF 2187)	45,000	0	0	0	0	45,000
358	Department of Health	Premier Community HealthCare Group - Access to Primary Care for Medically Underserved (SF 1612) (HF 2579)	425,000	0	0	0	0	425,000
360	Department of Health	Romy and Gaby SCI Foundation - Restoring Hope, Expanding Possibilities: Advancing Neurorehabilitation at Stay In Step (SF 1390) (HF 2547)	0	0	750,000	0	0	750,000
362	Department of Health	Ronald McDonald House Charities of Tampa Bay - Hurricane Recovery, Mitigation & Resilience (SF 2002) (HF 2298)	500,000	0	0	0	500,000	0
363	Department of Health	SebastianStrong Foundation Childhood Cancer Hope Navigator (SF 1169) (HF 2044)	500,000	0	350,000	0	500,000	0
366	Department of Health	St. John Bosco Clinic (SF 1029) (HF 1044)	500,000	0	0	0	0	0
367	Department of Health	St. Joseph's Children's Hospital - Chronic Complex Clinic (SF 1237) (HF 1248)	0	0	600,000	0	350,000	0
370	Department of Health	The ALS Association - Bitner Plante ALS Initiative of Florida (SF 2336) (HF 1842)	0	0	1,650,000	0	1,137,500	0
371	Department of Health	UF Health Center for Advanced Therapeutics (SF 2250) (HF 3015)	400,000	0	0	0	0	0
373	Department of Health	University of Florida - Longitudinal Efficacy of Ketamine for the Treatment of Major Depressive Disorder Among Veterans and First Responders (HF 2396)	300,000	0	0	0	300,000	0
374	Department of Health	University of Miami - Florida Stroke Registry (SF 1187) (HF 1765)	0	0	1,500,000	0	0	0
375	Department of Health	University of Miami - HIV/AIDS Research at Center for AIDS Research (CFAR) (SF 1687) (HF 1510)	700,000	0	1,000,000	0	700,000	0
376	Department of Health	University of Miami Bascom Palmer Eye Institute - Genetic Research Laboratory for Rare Eye Diseases and Ocular Oncology (SF 3474)	1,000,000	0	6,000,000	0	6,000,000	0
379	Department of Health	Urban Health Partnerships - Food & Nutrition for All South Florida: Advancing Health, Nutrition Education, & Growth (SF 1824) (HF 1372)	445,000	0	0	0	0	445,000
380	Department of Health	Volusia Flagler Family YMCA - ADA Access Projects (SF 2520) (HF 2039)	0	0	500,000	0	500,000	0
381	Department of Health	Volusia Free Clinic dba: Volusia Volunteers In Medicine (SF 1140) (HF 1410)	100,000	0	0	0	0	100,000
382	Department of Health	Who We Play For - Sudden Cardiac Arrest Prevention (SF 1647) (HF 1033)	500,000	0	500,000	0	0	500,000

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384	Department of Veterans' Affairs	American Humane Society Sanctuary (SF 1144) (HF 1434)	475,000	0	0	0	950,000	0
385	Department of Veterans' Affairs	AMR at Pensacola Homes for Veterans (SF 3114)	0	0	350,000	0	350,000	0
387	Department of Veterans' Affairs	CareerSource Hillsborough Pinellas - Veterans Training and Employment Program (SF 2365) (HF 1711)	750,000	0	0	0	0	0
388	Department of Veterans' Affairs	Cryoeze22 - Gap Funding for Veterans Recovery (SF 2949) (HF 1008)	125,000	0	0	0	125,000	0
391	Department of Veterans' Affairs	Florida Veterans Legal Helpline (SF 1613) (HF 1247)	750,000	0	500,000	0	750,000	0
393	Department of Veterans' Affairs	Furry Friends Humane (HF 2581)	24,000	0	0	0	24,000	0
394	Department of Veterans' Affairs	Home Base Florida Veteran & Family Care (SF 2000) (HF 2650)	1,500,000	0	1,150,000	0	1,500,000	0
396	Department of Veterans' Affairs	K9 Partners for Patriots - Operation Resilience: Supporting Veterans' Mental Health (SF 1736) (HF 2306)	200,000	0	0	0	200,000	0
398	Department of Veterans' Affairs	Manatee County - Veteran Connections Hub (SF 3045) (HF 1656)	600,000	0	0	0	600,000	0
399	Department of Veterans' Affairs	National Association of Veterans and Families (NAVF) Florida Senior Veterans in Crisis Fund (SF 2012) (HF 2197)	500,000	0	0	0	0	0
400	Department of Veterans' Affairs	Northeast Florida Women Veterans - Women Veterans Ignited (SF 1052) (HF 2956)	0	0	968,777	0	968,777	0
401	Department of Veterans' Affairs	Nova Southeastern University - Veterans Trust Race Camp (HF 2981)	200,000	0	0	0	200,000	0
402	Department of Veterans' Affairs	Operation Healing Forces - Enhanced Resilience, Rehabilitation, and Reintegration Programming (SF 2476) (HF 1562)	400,000	0	0	0	0	0
406	Department of Veterans' Affairs	SOF Missions - Veterans Suicide Prevention (SF 1236) (HF 1246)	750,000	0	400,000	0	400,000	0
407	Department of Veterans' Affairs	Support the Troops Inc. (SF 1682) (HF 3484)	0	0	250,000	0	0	0
408	Department of Veterans' Affairs	Task Force Dagger Special Operations Foundation - Rehabilitative Adaptive Events (SF 2011) (HF 2561)	300,000	0	0	0	300,000	0
409	Department of Veterans' Affairs	The Fire Watch 'Watch Stander' Program - Florida's Fight to End Veteran Suicide (SF 1240) (HF 1016)	500,000	0	350,000	0	500,000	0
410	Department of Veterans' Affairs	The Mac Parkman Foundation - Controlled Ketamine Therapy for Veterans (HF 2571)	400,000	0	0	0	0	0
411	Department of Veterans' Affairs	The Transition House Homeless Veterans Program - Osceola (SF 3130) (HF 1687)	300,000	0	400,000	0	400,000	0
412	Department of Veterans' Affairs	VetConnect Solution - Improving Florida Veteran Experiences (SF 1735) (HF 1075)	500,000	0	0	0	500,000	0
413	Department of Veterans' Affairs	VetCV "Mission Next" Military and Veteran Resource Center (SF 3503) (HF 2133)	250,000	0	0	0	250,000	0

House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Back of Bill - BUMP Senate Offer #1

Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMP Senate Offer #1 New	Senate Bill 2500	Senate Offer #1 - New or Modified	BUMP Senate Offer #1 - New or Modified	Line
1	SECTION 62. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 181 through 186 of chapter 2024-231, Laws of Florida, the sum of \$13,607,049 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming law.	Senate	Senate					1
2		Senate Offer #1 Modified	Accept Senate Modified				SECTION 63. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 202 through 229 of chapter 2024-231, Laws of Florida, the sum of \$200,000,000 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming a law.	2
3		House	House		SECTION 46. There is hereby appropriated for Fiscal Year 2024-2025, \$5,477,004 in nonrecurring funds from the General Revenue Fund and \$971,118 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support costs for children of families impacted by Hurricane Helene and Hurricane Milton in the Florida KidCare Program. This section is effective upon becoming a law.			3
4		Senate	Senate		SECTION 47. The unexpended balance of funds provided to the Agency for Health Care Administration for Home Health Aides for Medically Fragile Children in Section 81 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.			4
5		Senate Offer #1 Modified	Accept Senate Modified		SECTION 48. From the nonrecurring funds provided to the Agency for Health Care Administration in Section 91 of chapter 2024-15, Laws of Florida, the sum of \$500,000 from General Revenue Fund and \$500,000 from the Medical Care Trust Fund shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.	SECTION 48. From the nonrecurring funds provided to the Agency for Health Care Administration in Section 91 of chapter 2024-15, Laws of Florida, the sum of \$500,000 \$1,645,816 from General Revenue Fund, \$100,000 from the Administrative Trust Fund, and \$600,000 \$1,545,816 from the Medical Care Trust Fund shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.		5
6		Senate	Senate		SECTION 49. The sum of \$50,000,000 appropriated from the General Revenue Fund to the Agency for Health Care Administration in Specific Appropriation 229 of chapter 2024-231, Laws of Florida shall revert immediately. This section is effective upon becoming a law.			6
7		House	House		SECTION 50. The Chief Financial Officer shall transfer the nonrecurring sum of \$186,332,360 from the General Revenue Fund to the Medical Care Trust Fund in the Agency for Health Care Administration. These funds shall be placed in reserve, and the agency is authorized to submit quarterly budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and based on the agency's quarterly projected cash deficit. Release is contingent upon submission of documentation that clearly identifies the cash deposited in to the trust fund, actual and planned expenditures from the trust fund, and cash balances of clearly delineated state and federal program and operational funds.			7
8	SECTION 64. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriation 196 and section 85 of chapter 2024-231, Laws of Florida, for the modular replacement of the Florida Medicaid Management Information System and Fiscal Agent, shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose. The remaining balance of funds held in reserve as of June 30, 2025, shall be placed in reserve as a contingency in the event the sum of planned expenditures and incurred obligations exceed the total funds appropriated in Specific Appropriation 192. The Agency for Health Care Administration is authorized to submit a budget amendment requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes, up to the amount of incurred obligations through March 31, 2026, and planned expenditures through June 30, 2026. The budget amendment may be submitted subsequent to, or simultaneously with, the budget amendment to release the remaining funds held in reserve in Specific Appropriation 192. Funds released pursuant to this section may exceed the maximum amount for any project component established in Specific Appropriation 192.	Senate Offer #1 Modified	House	BUMP Senate Offer #1 Modified	SECTION 51. From the funds in Specific Appropriation 196 of chapter 2024-231, Laws of Florida, funds the Florida Health Care Connections (FX) are reallocated to the following project components for Fiscal Year 2024-25: FX Enterprise Project Services and Hardware/Software Renewals.....\$15,568,567 Integration Services/Integration Platform.....\$21,855,249 Enterprise Data Warehouse and Data Governance.....\$17,767,648 Provider Services.....\$12,199,272 Unified Operations Center.....\$10,058,229 Strategic Enterprise Advisory Services.....\$2,000,000 Independent Verification & Validation Services (IV&V).....\$3,230,996 Staff Augmentation Subject Matter Expertise and Support Services.....\$8,404,338 Contingencies.....\$998,525 This section is effective upon becoming a law.	SECTION ????. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriation 196 and section 85 of chapter 2024-231, Laws of Florida, for the modular replacement of the Florida Medicaid Management Information System and Fiscal Agent, shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose. The agency is not required to adhere to the maximum amounts allocated to each project component. From the funds in Specific Appropriation 196 of chapter 2024-231, Laws of Florida, funds the Florida Health Care Connections (FX) are reallocated to the following project components for Fiscal Year 2024-25: FX Enterprise Project Services and Hardware/Software Renewals.....\$15,568,567 Integration Services/Integration Platform.....\$21,855,249 Enterprise Data Warehouse and Data Governance.....\$17,767,648 Provider Services.....\$12,199,272 Unified Operations Center.....\$10,058,229 Strategic Enterprise Advisory Services.....\$2,000,000 Independent Verification & Validation Services (IV&V).....\$3,230,996 Staff Augmentation Subject Matter Expertise and Support Services.....\$8,404,338 Contingencies.....\$998,525 This section is effective upon becoming a law.	SECTION ????. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriation 196 and section 85 of chapter 2024-231, Laws of Florida, for the modular replacement of the Florida Medicaid Management Information System and Fiscal Agent, shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose. The agency is not required to adhere to the maximum amounts allocated to each project component. <u>These funds shall be fully released.</u>	8
9	SECTION 67. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 247 and section 86 of chapter 2024-231, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated to the agency for Fiscal Year 2025-2026 in the Lump Sum-Home and Community Based Services (HCBS) Waiver appropriation category. The Operations and Maintenance Trust Fund budget authority shall revert and is appropriated to the agency for Fiscal Year 2025-2026 in the Lump Sum HCBS Waiver appropriation category in an amount necessary to serve as the federal match to the unexpended balance of General Revenue in Specific Appropriation 247. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	House	House		SECTION 52. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 247 and section 86 of chapter 2024-231, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2025-2026 in the Lump Sum-Home and Community Based Waiver appropriation category. The Operations and Maintenance Trust Fund budget authority shall revert and is appropriated to the agency for Fiscal Year 2025-2026 in the Lump Sum-Home and Community Based Waiver appropriation category in an amount necessary to serve as the federal match to the unexpended balance of General Revenue in Specific Appropriation 247.			9

House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Back of Bill - BUMP Senate Offer #1

Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMP Senate Offer #1 New	Senate Bill 2500	Senate Offer #1 - New or Modified	BUMP Senate Offer #1 - New or Modified	Line
10		Senate	House	Senate	SECTION 53. For Fiscal Year 2025-2026, the amounts of \$21,395,000 in nonrecurring funds from the General Revenue fund and \$28,605,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are hereby transferred from the Lump Sum-Home Community Services Waiver appropriation category to the Home and Community Services Waiver category to enable the Agency for Persons with Disabilities to develop and implement recruitment and retention incentives for Home and Community Based Services Waiver direct support professionals. Incentives may include, but are not limited to, one-time recruitment and merit bonuses, and staff training initiatives. These funds shall be placed in reserve. The agency is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed spend plan that identifies nonrecurring recruitment and retention incentives and training initiatives. The Agency for Persons with Disabilities shall submit a report detailing the amount appropriated to each waiver direct support professional and the specific incentive category the funds were allocated for to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by December 31, 2025.			10
11	SECTION 65. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 255 of chapter 2024-231, Laws of Florida, for the Incident Management System shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.	House	House		SECTION 54. The unexpended balance of funds in Specific Appropriation 255, chapter 2024-231, Laws of Florida, provided to the Agency for Persons with Disabilities for the Incident Management System shall revert and is appropriated to the agency in Fiscal Year 2025-2026 for the same purpose.			11
12	SECTION 66. The unexpended balance of funds provided to the Agency for Persons with Disabilities in section 88 of chapter 2024-231, Laws of Florida, for the Information Technology Application Development shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.	House	House		SECTION 55. The unexpended balance of funds in Section 88, chapter 2024-231, Laws of Florida, provided to the Agency for Persons with Disabilities for the Information Technology Application Development, shall revert and is appropriated to the agency in Fiscal Year 2025-2026 for the same purpose.			12
13		Senate	Senate		SECTION 56. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 246 of chapter 2024-231, Laws of Florida, for the Dually Diagnosed Program, shall revert and is appropriated to the agency in Fiscal Year 2025-2026 for the same purpose. The agency shall submit a pilot program status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by December 31, 2025. The status report must include, by county, but is not limited to, the number of intellectual and developmental disability and mental health diagnosed clients served, number of intellectual and developmental disability and mental health diagnosed individuals that avoided crisis stabilization unit (CSU) admissions when the mobile response team (MRT) was initiated, number of individuals who lost residential setting due to being civilly committed, length of a CSU stay for intellectual and developmental disability and mental health diagnosed individuals seen by the MRT, placement after a CSU stay, number of training sessions provided, number of unique individuals that attended a training, and the number of unique sessions each individual attended.			13
14		Senate	Senate		SECTION 57. There is hereby appropriated for Fiscal Year 2024-2025, \$6,600,000 in nonrecurring funds from the General Revenue Fund to the Operations and Maintenance Trust Fund for the Agency for Persons with Disabilities to address deficits in the Developmental Disability Centers (DDCs). This section is effective upon becoming a law.			14
15		Senate	House	Senate	SECTION 58. There is hereby appropriated for Fiscal Year 2024-2025, \$8,910,594 in nonrecurring funds from the General Revenue Fund to the Department of Children and Families to proportionally address deficits in the community-based care lead agencies based on funding requested through the Risk Pool Peer Review process pursuant to section 409.990(8)(a)(d), Florida Statutes, as identified in Budget Amendment #EOG 2025-B0621. This section is effective upon becoming a law.			15
16		Senate	Senate		SECTION 59. The unexpended balance in the Opioid Settlement Trust Fund provided to the Department of Children and Families in Section 90 and the unexpended balance of funds appropriated in Specific Appropriations 374, 375A, 376, and 377 of chapter 2024-231, Laws of Florida, for issues funded by the Opioid Settlement Trust Fund, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			16
17		Senate	Senate		SECTION 60. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families in section 91 of chapter 2024-231, Laws of Florida, for Family First Prevention Act Transition funds, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			17
18	SECTION 69. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 306 and section 93 of chapter 2024-231, Laws of Florida, for the modular replacement of the Florida Safe Families Network system that is compliant with federal Comprehensive Child Welfare Information System (CCWIS) regulations and the modernization of the supporting enterprise architecture, shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.	House	House		SECTION 61. The unexpended balance in the General Revenue Fund and the Federal Grants Trust Fund provided to the Department of Children and Families in section 93 and the unexpended balance of funds provided in Specific Appropriation 306 in chapter 2024-231, Laws of Florida, for the modular replacement of the Florida Safe Families Network system that is compliant with federal Comprehensive Child Welfare Information System (CCWIS) regulations and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			18

House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Back of Bill - BUMP Senate Offer #1

Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMP Senate Offer #1 New	Senate Bill 2500	Senate Offer #1 - New or Modified	BUMP Senate Offer #1 - New or Modified	Line
19	SECTION 70. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 307 and section 94 of chapter 2024-231, Laws of Florida, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system, shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.	House	House		SECTION 62. The unexpended balance in the General Revenue Fund and the Federal Grants Trust Fund provided to the Department of Children and Families in section 94 and the unexpended balance of funds in Specific Appropriation 307 of chapter 2024-231, Laws of Florida, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			19
20	SECTION 71. The unexpended balance of funds provided to the Department of Children and Families in section 96 of chapter 2024-231, Laws of Florida, for the information technology solution to modernize the Adult Protection Services and the modernization of the supporting enterprise architecture, shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.	House	House		SECTION 63. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families in section 96 of chapter 2024-231, Laws of Florida, for the information technology solution to modernize the Adult Protection Services and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			20
21		Senate	Senate		SECTION 64. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families in section 97 of chapter 2024-231, Laws of Florida, for Adult Protection Services shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			21
22		Senate	Senate		SECTION 65. The unexpended balance in the General Revenue Fund and the Federal Grants Trust Fund provided to the Department of Children and Families in section 99 of chapter 2024-231, Laws of Florida, for local prevention grants to communities to encourage innovation and provide seed funding for evidenced-based prevention services and programs to serve children and families, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			22
23		Senate	Senate		SECTION 66. The unexpended balance in the General Revenue Fund provided to the Department of Children and Families in section 105 of chapter 2024-231, Laws of Florida, for contracted services to develop a process for storing, managing, and providing management reports on homelessness data, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			23
24	SECTION 68. The unexpended balance of funds provided to the Department of Children and Families in section 106 of chapter 2024-231, Laws of Florida, for a Closed Loop Referral System shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.	House	House		SECTION 67. The unexpended balance in the General Revenue Fund provided to the Department of Children and Families in section 106 of chapter 2024-231, Laws of Florida, for a Closed Loop Referral System, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			24
25		Senate	Senate		SECTION 68. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families for the Emergency Rental Assistance Program in Budget Amendment #EOG 2025-B0027, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			25
26		Senate	Senate		SECTION 69. The unexpended balance in the General Revenue Fund provided to the Department of Children and Families in Specific Appropriation 313 of chapter 2024-231, Laws of Florida, for Hotline Operations, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			26
27		Senate	Senate		SECTION 70. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families in Specific Appropriation 322 of chapter 2024-231, Laws of Florida, for Children's Justice Act Task Force Initiatives, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			27
28		Senate	Senate		SECTION 71. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 351 of chapter 2024-231, Laws of Florida, for grants and aids related homeless Challenge Grants, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			28
29		Senate	Senate		SECTION 72. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Elder Affairs in section 110 of chapter 2024-231, Laws of Florida, for COVID-19 response grants and activities, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			29
30		Senate	Senate		SECTION 73. The unexpended balance in the General Revenue Fund provided to the Department of Elder Affairs in Section 111 of chapter 2024-231, Laws of Florida, for Public Guardianship Contracted Services shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			30
31	SECTION 72. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 413 of chapter 2024-231, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.	Senate	Senate		SECTION 74. The unexpended balance in the General Revenue Fund, the Federal Grants Trust Fund, and the Operations and Maintenance Trust Fund provided to the Department of Elder Affairs in Specific Appropriation 413 of chapter 2024-231, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			31
32	SECTION 73. The unexpended balance of funds provided to the Department of Elder Affairs in section 116 of chapter 2024-231, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.	House	House		SECTION 75. The unexpended balance in the General Revenue Fund provided to the Department of Elder Affairs in section 116 of chapter 2024-231, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			32
33		Senate	Senate		SECTION 76. The unexpended balance in the Administrative Trust Fund, the Federal Grants Trust Fund, and the County Health Department Trust Fund provided to the Department of Health for COVID-19 response grants and activities in section 118 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			33

House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Back of Bill - BUMP Senate Offer #1

Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMP Senate Offer #1 New	Senate Bill 2500	Senate Offer #1 - New or Modified	BUMP Senate Offer #1 - New or Modified	Line
34	SECTION 75. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 552 of chapter 2024-231, Laws of Florida, for the Early Steps Administrative System shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.	House	House		SECTION 77. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Health in Specific Appropriation 552 of chapter 2024-231, Laws of Florida, for the Early Steps Administrative System, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			34
35	SECTION 74. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 565 of chapter 2024-231, Laws of Florida, to replace and modernize the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS), shall revert and is appropriated for Fiscal Year 2025-2026 in the Medical Quality Assurance Licensing and Regulation System category for the same purpose. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of an updated detailed operational work plan, a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026 that directly align with the project work and costs specified in the current project schedule, and the project status report from the most recently completed quarter at the time of submission. The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must also describe the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	Senate Offer #1 Modified	House	House	SECTION 78. The unexpended balance in the Medical Quality Assurance Trust Fund provided to the Department of Health in Specific Appropriation 565 of chapter 2024-231, Laws of Florida, to replace and modernize the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS), shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	SECTION 78. The unexpended balance in the Medical Quality Assurance Trust Fund provided to the Department of Health in Specific Appropriation 565 of chapter 2024-231, Laws of Florida, to replace and modernize the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS), shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose. <u>Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.</u> <u>The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement this project. IV&V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature. The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.</u> <u>The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone, and deliverable milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</u>		35
36		Senate	House	Senate	SECTION 79. The unexpended balance in the General Revenue Fund provided to the Department of Health in Section 86 of chapter 2024-15, Laws of Florida, to implement the Dr. and Mrs. Alfonse and Kathleen Cinotti Health Care Screening and Services Grant Program, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			36
37		Senate	Senate		SECTION 80. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Health in Specific Appropriation 458 of chapter 2024-231, Laws of Florida, for the Grants and Aids - Federal Nutrition Programs, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			37
38		Senate	Senate		SECTION 81. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Health in Specific Appropriation 460 of chapter 2024-231, Laws of Florida, for the Women, Infants and Children (WIC) program, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			38
39		Senate	Senate		SECTION 82. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 455 of chapter 2024-231, Laws of Florida, for Mobile Stroke Units at UF Health (HF 3728)(SF 2735), shall revert and is appropriated to the department for the Fiscal Year 2025-2026 Mobile Stroke Units at UF Health (SF 3481).			39
40		Senate	Senate		SECTION 83. The Chief Financial Officer shall transfer \$50,000,000 from the General Revenue Fund to the Grants and Donation Trust within the Department of Health for Fiscal Year 2025-2026 for the Health Care Innovation Revolving Loan Program pursuant to section 3 of chapter 2024-16, Laws of Florida.			40

House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
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Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMP Senate Offer #1 New	Senate Bill 2500	Senate Offer #1 - New or Modified	BUMP Senate Offer #1 - New or Modified	Line
41		Senate	Senate		SECTION 84. The unexpended balance of funds provided to the Florida Department of Veterans Affairs in Specific Appropriation 602, chapter 2024-231, Laws of Florida, for the veteran dental care grant program established in section 295.157, Florida Statutes, shall revert and is appropriated to the department in Fiscal Year 2025-2026 into the special category veterans dental care grant program for the same purpose.			41
42		Senate Offer #1 New	Senate			SECTION XX. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriation 194 of chapter 2024-231, Laws of Florida, to competitively procure a provider to review Medicaid enrollment data to identify opportunities to improve enrollee health care outcomes, shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.		42
43		Senate Offer #1 New	Senate			SECTION XX. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriation 215 of chapter 2024-231, Laws of Florida, for value-based pediatric behavioral health services shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.		43
44		Senate Offer #1 New	Senate			SECTION XX. The unexpended balance of funds provided to the Agency for Health Care Administration for the Statewide Medicaid Managed Care Procurement Support in Section 80 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the Children's Medical Services Procurement Support.		44
44a				BUMP Senate Offer #1 New			SECTION XX. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriation 222 of chapter 2024-231, Laws of Florida, for the Pilot Program for Individuals with Developmental Disabilities, shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.	44a
44b				BUMP Senate Offer #1 New			SECTION XX. The unexpended balance of funds provided to the Agency for Health Care Administration for a minimum fee schedule calculated as supplemental per member per month payment through prepaid health plans for services provided by qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v) in Specific Appropriations 208, 211, and 215 of chapter 2024-231, Laws of Florida, as authorized under chapter 2024-228, Laws of Florida, section 13 and approved under budget amendments EOG Number B2025-0460 and EOG Number B2025-0812, shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose to the Medical Care Trust Fund and the Grants and Donations Trust Fund based on the prevailing federal medical assistance matching percentage in place at the time of payment. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting the release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event that funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section.	44b
44c				BUMP Senate Offer #1 New			SECTION XX. The unexpended balance of funds provided to the Agency for Health Care Administration for fee-for-service supplemental payments and a directed payment program for physicians and subordinate licensed health care practitioners employed by or under contract with a Florida medical or dental school, or a public hospital in Specific Appropriations 214 and 215 of chapter 2024-231, Laws of Florida, as authorized under chapter 2024-228, Laws of Florida, section 15 and approved under budget amendment EOG Number B2025-0488 shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose to the Medical Care Trust Fund and the Grants and Donations Trust Fund based on the prevailing federal medical assistance matching percentage be in place at the time of payment. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting the release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event that funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section.	44c
44d				BUMP Senate Offer #1 New			Section XX. The unexpended balance of funds provided to the Agency for Health Care Administration in Section 85 of Chapter 2024-231, Laws of Florida, for the modular replacement of the Florida Medicaid Management Information System and Fiscal Agent, shall revert and is appropriated for Fiscal Year 2025-2026 subject to the provisions of Specific Appropriation 192.	44d
44e				BUMP Senate Offer #1 New			SECTION XX. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the General Revenue Fund in Specific Appropriation 1301 of chapter 2024-231, Laws of Florida, for a grant program pilot in Duval County, shall revert and is appropriated to the Department of Children and Families for Fiscal Year 2025-2026 in the Grants and Aids – Contracted Services category within the Economic Self-Sufficiency Services budget entity to contract with local entities in the same regions for the same purposes. These funds shall be held in reserve. The department is authorized to submit a budget amendment requesting release of funds pursuant to chapter 216, Florida Statutes.	44e

House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
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44f				BUMP Senate Offer #1 New			SECTION XX. The unexpended balance of funds provided to the Department of Children and Families from the General Revenue Fund in Specific Appropriation 355 of chapter 2024-231, Laws of Florida, for Feeding Florida Produce Incentives to Support Rural Retailers (HF 1936)(SF 1433), shall revert and is appropriated to the department for the Fiscal Year 2025-2026 Produce Incentives to Support Rural Retailers (HF 2811) (SF 1211).	44f
44g				BUMP Senate Offer #1 New			SECTION XX. The unexpended balance of funds provided to the Department of Children and Families from the General Revenue Fund in Specific Appropriation 602 of chapter 2024-231, Laws of Florida, for Continue the Mission SkillBridge Pilot Program (HF 2809), shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the purpose of filling Child Protective Investigator positions with veterans and military spouses.	44g
44h				BUMP Senate Offer #1 New			Section XX: The unexpended balance of funds provided to the Department of Health in Specific Appropriation 562 of Chapter 2024-231, Laws of Florida, for motor vehicles shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	44h
44i				BUMP Senate Offer #1 New			Section XX: The unexpended balance of funds provided to the Department of Veterans' Affairs in Specific Appropriation 607 of chapter 2024-231, Laws of Florida, for the implementation of an occupational license reciprocity system, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan, a monthly spend plan that identifies all project work, and costs budgeted for Fiscal Year 2025-2026. The department shall submit the operational work plan to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.	44i